

# Surface Water Fund Operating Results

	Revenues	Expenses	Net	GRP Rate
FY 08	\$4,864,709	\$2,636,519	\$2,228,190	\$0.25
FY 09	2,487,817	1,345,424	1,142,393	0.25
FY 10	4,379,854	1,984,577	2,395,278	0.60
FY 11	106,376,359	101,363,160	5,013,199	0.70
FY 12P	10,012,653	12,101,849	-2,089,196	1.32
<b>FY 13B</b>	<b>11,361,436</b>	<b>11,415,950</b>	<b>-54,514</b>	<b>1.50</b>